

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City-West Valley City, UT	
Square Miles	278
Population	1,021,243
Population Ranking out of 465 UZAs	42
Other UZAs Served	77, 82

Service Area Statistics

Square Miles	9,042
Population	2,050,088

Service Consumption

Annual Passenger Miles	301,728,030
Annual Unlinked Trips	40,487,616
Average Weekday Unlinked Trips ²	141,705
Average Saturday Unlinked Trips ²	68,050
Average Sunday Unlinked Trips ²	19,347

Service Supplied

Annual Vehicle Revenue Miles	32,690,512
Annual Vehicle Revenue Hours	1,661,932
Vehicles Operated in Maximum Service	1,202
Vehicles Available for Maximum Service	1,327
Base Period Requirement	310

Financial Information

Fare Revenues Earned		\$39,772,713
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$39,772,713
Local Funds	(0%)	\$0
State Funds	(51%)	\$105,733,165
Federal Assistance	(26%)	\$53,547,856
Other Funds	(4%)	\$8,623,896
Total Operating Funds Expended		\$207,677,630
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(17%)	\$77,358,359
Federal Assistance	(11%)	\$50,635,588
Other Funds	(71%)	\$316,825,212
Total Capital Funds Expended		\$444,819,159

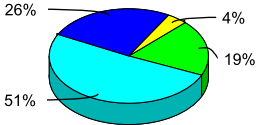
Summary Operating Expenses

Salary, Wages, Benefits	\$133,504,806
Materials and Supplies	\$32,806,084
Purchased Transportation	\$4,477,698
Other Operating Expenses	\$16,597,846
Total Operating Expenses	\$187,386,434
Reconciling Cash Expenditures	\$20,291,196

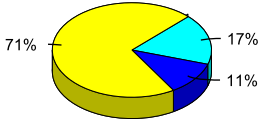
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	481	0	\$12,974,313	\$6,915,737	\$1,520,945	\$1,557,668	\$22,968,663
Light Rail	71	0	\$17,266,252	\$194,865,822	\$28,078,888	\$16,121,067	\$256,332,029
Commuter Rail	34	0	\$2,093,283	\$151,446,487	\$8,284,999	\$21,803	\$161,846,572
Demand Response	106	67	\$3,118,979	\$0	\$23,580	\$0	\$3,142,559
Vanpool	438	0	\$529,336	\$0	\$0	\$0	\$529,336
Demand Response - Taxi	0	5	\$0	\$0	\$0	\$0	\$0
Total	1,130	72	\$35,982,163	\$353,228,046	\$37,908,412	\$17,700,538	\$444,819,159

Sources of Operating Funds Expended



Sources of Capital Funds Expended

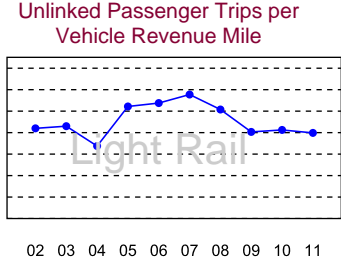
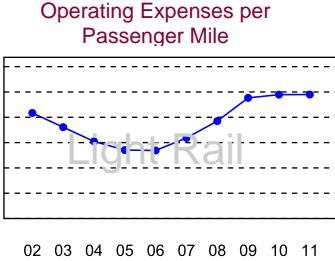
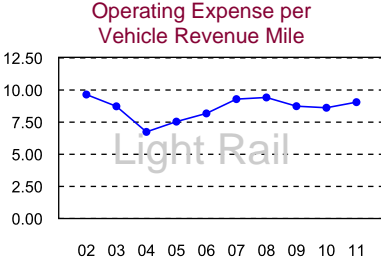
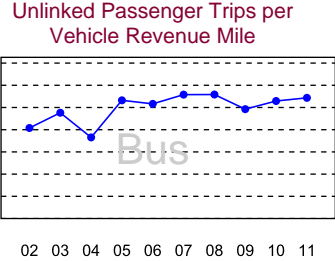
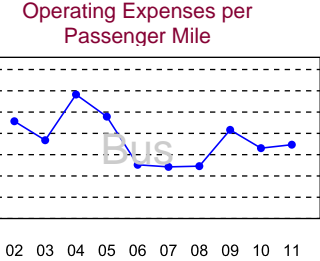
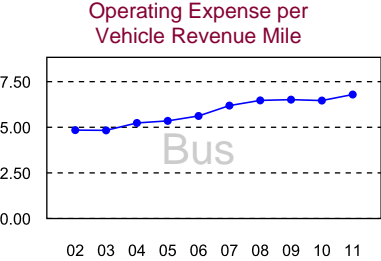


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$107,815,451	\$20,899,706	\$22,968,663	124,309,210	15,869,340	21,560,358	866,268	48.1	515	6.5	481	1.53	7%
Light Rail	\$34,821,026	\$12,647,471	\$256,332,029	71,081,431	3,845,091	15,333,491	310,087	70.7	100	6.6	71	1.34	41%
Commuter Rail	\$20,517,540	\$2,481,090	\$161,846,572	41,565,944	1,925,334	1,610,773	69,228	87.7	56	2.7	34	2.00	65%
Demand Response	\$20,339,491	\$1,191,153	\$3,142,559	5,403,748	2,964,317	560,794	218,427	N/A	193	3.3	173	N/A	12%
Vanpool	\$3,786,801	\$2,541,831	\$529,336	59,336,811	8,042,756	1,417,183	192,650	N/A	458	3.7	438	N/A	5%
Demand Response - Taxi	\$106,125	\$11,462	\$0	30,886	43,674	5,017	5,272	N/A	5	N/A	5	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.79	\$124.46	\$0.87	\$5.00	1.36	24.89
Light Rail	\$9.06	\$112.29	\$0.49	\$2.27	3.99	49.45
Commuter Rail	\$10.66	\$296.38	\$0.49	\$12.74	0.84	23.27
Demand Response	\$6.86	\$93.12	\$3.76	\$36.27	0.19	2.57
Vanpool	\$0.47	\$19.66	\$0.06	\$2.67	0.18	7.36
Demand Response - Taxi	\$2.43	\$20.13	\$3.44	\$21.15	0.11	0.95



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi